



**Rogue Valley Transportation District
2025-2027 STIF Payroll and Population Based Formula Projects**

In District Projects	
Revenues	
2025-2027 Allocation Estimate	\$ 9,311,387
2023-2025 Carryover	\$ 1,660,000
Total	\$ 10,971,387
Non Operating Projects	
Mobility Management	\$ 100,000
Low Income Bus Passes	\$ 100,000
Maintaining STIF Routes	
26 East Medford	\$ 1,221,517
24 Southeast Medford	\$ 2,215,516
1X Express Medford to Ashland	\$ 1,050,192
27 Medford Crosstown	\$ 1,893,091
17 Ashland Circulator	\$ 620,780
41 Central Point Service	\$ 770,141
Maintaining Base Service	
RVTD Base service (Route 10)	\$ 1,350,000
Operating ADA	
Valley Lift	\$ 1,450,000
Subrecipients	\$ 250,000
Total with 0.45% overage	\$ 11,021,238
120% List	
Improve Route 17 or 41	\$ 2,743,776

Out of District Projects	
Revenues	
2025-2027 Allocation Estimate	\$ 721,480
2023-2025 Carryover	\$ -
Total	\$ 721,480
Maintaining STIF Routes	
Route 63 Eagle Point	\$ 471,072
Route 100 JCT RV Commuter	\$ 225,408
Operating ADA	
Subrecipients	\$ 25,000
Transfer funds to In-District	\$ (295,464)
Total	\$ 721,480
120% List	
Route 63 Eagle Point	\$ 145,600